

ORDINANCE NO. 14786

FILE OF CITY COUNCIL

BILL NO. 11 - 2010

INTRODUCED BY

MARCH 3, 2010

AN ORDINANCE

Amending the 2010 General Fund Budget to provide for a supplemental appropriation of Ten Thousand (\$10,000) Dollars from a donation from the Arcadia Foundation to the Police Department for purchase of a trained K-9 for Patrol.

BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ALLENTOWN:

SECTION ONE: That City Council authorizes an increase to the unappropriated balance of the 2010 General Fund in the amount of Ten Thousand (\$10,000) Dollars reflecting receipt of monies from a donation from the Arcadia Foundation.

SECTION TWO: That City Council authorizes a supplemental appropriation from the unappropriated balance of the General Fund to the Police Department as follows:

**Department of Police
Police Operations:**

000-04-0802-0001-72	Equipment	\$ 6,000.00
000-04-0802-0001-44	Professional Service Fees	<u>\$ 4,000.00</u>
	Total	\$10,000

SECTION THREE: That this Ordinance will take effect ten (10) days after final passage.

SECTION FOUR: That all Ordinances inconsistent with the above provisions are repealed to the extent of their inconsistency.

LEGISLATIVE TEMPLATE:

- What Department or bureau is Bill originating from? Where did the initiative for the bill originate?

This Bill is from the Police Department

- Summary and Facts of the Bill

This bill reflects receipt of a \$10,000.00 donation from the Arcadia Foundation for the purpose of buying a trained K-9 for use by the Patrol Division.

- Purpose
 - What does the Bill do – what are the specific goals/tasks the bill seek to accomplish
 - What are the Benefits of doing this/Down-side of doing this
 - How does this Bill related to the City's Vision/Mission/Priorities

This bill will offset the costs of replacing one of our K-9's to bring the complement of K-9 and Officers back up to four. This will benefit the department in our public safety goal by providing the cost of purchase and training of a K-9 that would have come from general fund monies.

- Financial Impact
 - Cost (Initial and ongoing)
 - Benefits (initial and ongoing)

We will be going out for bid with this purchase but we expect the donation will completely fund the cost of purchase and training for the K-9. Ongoing costs are already built into the budget as we expected to have four K-9 and officers.

- Funding Sources
 - Make sure bill gives specific accounts if money is moved around

Funding will be from the \$10,000.00 donation.

- Priority status/Deadlines, if any


None

- Why should Council unanimously support this bill?

This bill will completely pay for the replacement and training of one of our K-9's at no cost to taxpayers.

	Yea	Nay
W. Michael Donovan	X	
Jeanette Eichenwald	X	
Julio A. Guridy	X	
Ray O'Connell	X	
Michael Schlossberg	X	
Peter G. Schweyer	X	
Michael D'Amore, President	X	
TOTAL	7	0

I hereby certify that the foregoing Ordinance was passed by City Council on March 17th and signed by the Mayor on March 18th, 2010.



CITY CLERK